

Town Council 2025 Planning Retreat

March 21,2025

550 Vance Street

1. Call to Order	Mayor Caldwell	8:30 AM
Introductory Comments	Councilmembers	
2. Projected Revenues and Expenditures for FY 2024-25	Ian Barrett	8:45 AM
3. Report on Projected Storm Recovery Expenses	Page McCurry	9:45 AM
BREAK		10:15 AM
4. Report on Grant Activity	Charam Miller	10:30 AM
5. Report Recreation Programs after COVID	Luke Kinsland	11:00 AM
6. Report on Public Service Activity	Ricky Bourne	11:30 AM
LUNCH		12:00 PM
7. Report on Police Social Worker Program	Chief David Adams	12:45 PM
8. Presentation of Solar Projects	Councilmember Dickson	1:10 PM
	Councilmember Feichter	
9. Discussion of "Budget Billing" (Average Billing)	Councilmember Feichter	1:40 PM
BREAK		2:00 PM
10. Report on Recreation Master Plan-Progress to date and future plan	Luke Kinsland	2:15 PM
11. Prioritizing Employee Well-being & Engagement Presentation	Page McCurry	2:45 PM
12. Report on Street Patching/Paving Schedule	Mayor Gary Caldwell	3:15 PM
13. Additional Business		3:45 PM
14. Closing Comments by Mayor and Councilmembers		4:00 PM
ADJOURN		4:15 PM